

Bhutan Trust Fund for Environmental Conservation Small Grant Completion Report

Section I: Project information

Project title:	Prevention of Forest Fire through Media Advocacy and Awareness
Grantee:	Department of Forests and Park Services
Project period:	One Year (Agreement signed on 6 th October,2017- June,2018)
Total fund:	395000 (Three hundred ninety five thousand only)

Section II: Project accomplishment

Project goal: <i>create awareness among general public and development of a forest fire management project</i>		
Objective 1: <i>Production of 2d animation and delivery to the general public</i>		
Project output <i>(List down the outputs as in the Results Framework)</i>	Output achievement <i>(Explain and indicate the tangible results against each output)</i>	Objective achievement <i>(Explain how the collective achievements of output/s have contributed to the accomplishment of the objective/s)</i>
Output 1.1	Developed 2 minutes 2d forest fire prevention animation	The 2d animation developed was aired on BBS TV and it was also published in social media thus creating awareness on forest fire prevention. The target group was for children so positive feedback was received from parents that their children found animation attractive. It was shared among people to further create awareness on social media
Output 1.2	Aired on BBS TV both on BBS 1 and BBS 2 challans	
Output 1.3	Published on social media such as Facebook, Wechat groups,Whatsapps etc..	
Objective 2: <i>Development of a Forest Fire Management Project Proposal</i>		
Output 2.1	Conducted brain storming workshop within department	The brain storming workshop within the department gathered the project components and gaps at the fire management activity. The information gathered was presented as a proposal during the write shop
Output 2.2	Conducted write shop within department and experts	

--	--	--

Section III: Fund utilization status

Total approved budget	Budget disbursed from BTFEC	Total expenditure	Budget to be reimbursed/refunded
395000	233640	391944	161360 (balance left with BTFEC)

Note: Since DoFPS requested BTFEC to the payment details the exact balance amount left with the project will be updated with acknowledgement letter signed

NB: Detail expenditure statement along with original receipts need to be submitted to BTFEC Secretariat for final closing of accounts.

Section IV: Recommendation to BTFEC

--

Submitted by:

- a) Name: Kinley Tshering
- b) Date: 30/03/2018
- c) Signature: