

Bhutan Trust Fund for Environmental Conservation Implementation Completion Report

Section I: Project Information

Project Title:	Zero Waste Project in Samdrup Jongkhar and Trashigang
Grant Number:	MB185Y17
Grantee:	Lhomon Society, Samdrup Jongkhar
Project period:	1 st July 2017 to 30 th June, 2019

Section II: Project Accomplishment

Project Goal: Contribute to environmental preservation and sustainable and equitable socio-economic development through implementation of Zero Waste strategies in Samdrup Jongkhar and Trashigang Dzongkhags.		
Output	Achievement against the outputs <i>(Explain and indicate the tangible results against each output)</i>	Achievement of outcomes <i>(Explain how the collective achievements of output/s have contributed to the accomplishment of the outcome/s)</i>
Project Outcome 1: Institutionalize zero waste ethos and build institutional capacity in sustainable waste management.		
Output 1 Institutionalized zero waste programs in Wamrong in Trashigang, Phuntshothang and Langchephu in Samdrup Jongkhar.	<ul style="list-style-type: none"> ❖ Zero waste committee formed in three project areas. ❖ Three zero waste trainer/community members implemented zero waste program. ❖ Three MRF functioned efficiently. 	Zero waste committee members, trainers, concern authorities and community members managing their own waste with an adequate capacity.
Project Outcome 2: Education and Awareness rose on the importance and effects of minimizing waste.		
Output 2.1 Education and awareness program on zero waste management system and waste management act.	<ul style="list-style-type: none"> ❖ 300 households educated on zero waste management system in all project areas. 	Community members now segregate waste at source and reduced dumping and burning of waste. It has led to increase in recycling activities of waste materials.
Project Outcome 3: Increase waste recovery business.		

Output 3.1 Zero waste craft trainings conducted and zero waste craft outlet established.	2 trainings conducted for zero waste craft groups and one craft outlet established in Samdrup Jongkhar town.	<ul style="list-style-type: none"> ❖ Local artisans produce better finished zero waste craft products. ❖ Increase in sale of craft products in the local market.
Project Outcome 4 : Project review meeting		
Output 4.1 Project achievement assessed and reported	Conducted a project review meeting and visit to project sites conducted.	Ensured sustainability of the project with system put in place.

Section III: Project Beneficiaries

List of beneficiaries as indicated in the project document	Explain how the project has benefitted
Community Members	Inculcated the sense of individual's responsibility and enhanced their capacity towards zero waste management system.
Local Govt. and Relevant Agencies	Our approach to waste management has become a model for many. Some of the indicators are local govt. outsourcing their waste management activities to SJI, visit by NEC to learn our best practices. SJ Thromde partnering with SJI etc...
Local Artisans	Created employment opportunities and diversified income generating opportunities for local youth and women.
SJI	We always learn from every new project and change our strategy accordingly.

Section IV: Sustainability

<p>Explain how the sustainability of the project has been ensured</p> <p>We have established a community zero waste committee as a main body to sustain our work and to carry forward with technical support from community zero waste trainers. The committees will be further supported by the concern authorities wherever necessary.</p> <p>Hand over 3 Material Recovery Facilities (MRF) to local scrap dealer, who is also one of the zero waste committee members. SJI will continue to play its role in providing technical guidance, monitoring and evaluation.</p>

Section V: Major factors affecting the project implementation

Factors	Description
Deviation from proposed plan (Activity/budget)	Specify the deviation and its causes and how it has affected project implementation
Delay in fund approval and disbursement process from BTFEC	No deviation. The fund was disbursed according to the work plan.
Delay in fund release from DPA	N/A
Change in policy if any	No
Any other	

Section VI: Fund Utilization Status

Total approved budget	Total budget disbursed from BTFEC	Total budget utilized	Total budget balance
1,706,600	1,706,600	1,706,252	348

Section VII: Recommendation to BTFEC

There is no question on BTFEC's stand when it comes to the Environmental Conservation in the country and beyond.

New thing is that, people are now getting to know more about BTFEC through its projects and social media which was not the case before (say roughly 3 years back).

Please continue to protect our environment for all times to come for Bhutan and for the world La.

Tashi Delek La!

Submitted by:

a) **Name:** Cheku Dorji (Project Focal)

b) **Date:** 10/7/2019

c) **Signature:**