

Bhutan Trust Fund for Environmental Conservation Implementation Completion Report

Section I: Project Information

Project Title:	Training of Focal Leaders for Scout Environment Program from 20 Dzongkhags and 4 Thromdes
Grant Number:	SC152Y18
Grantee:	Department of Youth and Sports, Ministry of Education
Project period:	21 st August, to 25 th August, 2018

Section II: Project Accomplishment

Project Goal: <i>Creating a Harmonious Bhutanese Society through youth participation in environmental preservation and protection initiatives</i>		
Output	Achievement against the outputs <i>(Explain and indicate the tangible results against each output)</i>	Achievement of outcomes <i>(Explain how the collective achievements of output/s have contributed to the accomplishment of the outcome/s)</i>
Train Focal Leaders for Scout Environment Program in all Dzongkhag and Thromde	<i>Trained 24 Scout Focal Leaders from all Dzongkhags and Thromdes on Scout Environment Framework and are equipped with skills and knowledge that helped them understand the risk through environmental disaster and know how to address them</i>	Every Dzongkhag and Thromde has an annual Environment Action Plan developed and implemented by Scout Environment Focal Leaders annually
Project Outcome: <i>As in the Results Framework</i>		
Output Identified 24 Scout Focal Leaders to implement New Scout Environment Framework in Dzongkhags and Thromdes	<i>Trained 24 Scout Focal Leaders for Environment from 20 Dzongkhags and 4 Thromdes</i>	<i>Able to developed innovative and realistic annual Environment Action Plan submit to Scout Division for follow up action</i>
Output Community members are familiar with Scout Environment Framework	Scout Focal Leaders shall incorporate Environment Framework in the action plan to educate scout leaders, scout youth and parents in communities through various scout programs	All people in communities including youth are familiar with the Scout Environment Framework and are able to help addressing environment issues- Report from the field shall be collected and submitted to BTFEC annually
Output Community surroundings are clean, green and safe to live	Educate people in the communities on use of 3Rs	Make people in the community responsible for their waste- Report will be collected and submitted to BTFEC annually
Project Outcome: <i>As in the Results Framework</i>		

Section III: Project Beneficiaries

List of beneficiaries as indicated in the project document	Explain how the project has benefitted
24 Scout Focal Leaders from 20 Dzongkhags and 4 Thromdes	Through a Five Day Training, Scout Focal Leaders are familiarized on the New Framework for Environmental Education in Scouting and are engaged in practical sessions on Go Solar, Leave No Trace and many relevant activities. The training also helped focal leaders to develop creative and an innovative strategies to tackle environmental issues to helped creating harmonious and environmental disaster free communities. The participants have developed standard action plan for Environment that will be carried out in their respective Dzongkhags and Thromdes after the training.

Section IV: Sustainability

Explain how the sustainability of the project has been ensured
 Although, the project carried out under the approved grant was to provide a Five days Training for Scout Focal Leaders from Dzongkhags and Thromdes on Environmental Education in Scouting, the Focal Leaders were held responsible to coordinate and initiate Environmental related activities in their Dzongkhag and Thromde on regular basis using the skills and knowledge acquired through training. They will act as an agent for Environmental Conservation and preservation of our natural resources involving school youth and communities that will have ripple effects to the community and society at large. The Department have issued formal letter addressing to Dasho Dzongdag and Thrompon ensuring the Scout Environment Focal Leaders to carry out their responsibilities as agreed which is subject to monitoring and evaluation by relevant authority including SCED, DYS, MoE. The sustainability of the project is ensured as DYS will institute Environmental Champion Trophy annually starting 2019 so that all Dzongkhags and Thromdes take active role in the Environmental Conservation and protection initiatives.

Section V: Major factors affecting the project implementation

Factors	Description
Deviation from proposed plan (Activity/budget)	There is deviation in the financial statement that has occurred due to full payment of Allowances for local participants from Dzongkhags and Thromdes. In the proposal, we have planned to pay TA/DA for participants only during the travel time and no DSA shall be paid during the program, but there was disagreement while this issue was discussed with participants at the time of training. The Department believed that half payment for local participants would bring lots of compromises on the quality of programs and also question of their responsibilities being taken as a Environment Focal Person in Dzongkhag/Thromde.

	Initially, the office prepared bills for food, refreshment, stationeries, opening and closing and TA/DA which totals up to 4, 85000. We cannot split the TA/DA as it was in one format and also to avoid confusion of their participation in the Training as proposed. We have consulted the Account Officer in the Department and were asked to produce original bills if expenses require to be met from the CD account for auditing purposes. We also sought advice from the Chief Program Officer, and the Finance officer at the BTFEC for the same. As advised, we have finally prepared bills for the training of Scout Focal Leaders amounting to Nu. 400168.87 excluding expenses for food and refreshment. The remaining amount can be adjusted from the Scout CD account as it is fewer amounts.
Delay in fund approval and disbursement process from BTFEC	
Delay in fund release from DPA	
Change in policy if any	
Any other	

Section VI: Fund Utilization Status

Total approved budget	Total budget disbursed from BTFEC	Total budget utilized	Total budget balance
Nu. 400,000	80% (3,20,000)	Nu. 4,00,000	Nil

Section VII: Recommendation to BTFEC

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Submitted by:

a) Name: Dorji Wangchuk

b) Date: 15th September, 2018

c) Signature: